

Faith Baptist Fellowship
 General Fund Four Year Comparison
 January 1 to June 30

	2020 Budget to date	----- Actual to date -----			
		<u>2020</u>	<u>2019</u>	<u>2018</u>	<u>2017</u>
Income					
General Fund	584,417.00	\$ 590,332.62	\$ 489,187.11	\$ 426,036.58	\$ 427,838.00
Interest Income	-	901.66	267.91	226.77	64.77
Miscellaneous Inflows	-	1,300.00	1,250.00	1,369.80	1,399.76
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Total Income	584,417.00	592,534.28	490,705.02	427,633.15	429,302.53
Expense					
First Steps	9,250.00	6,228.86	7,508.28	7,330.37	6,091.20
Walking	20,125.00	7,370.49	11,998.53	12,675.79	15,321.34
Running	95,480.00	92,751.50	86,845.51	85,528.09	81,516.73
Property Management	56,875.00	36,041.15	44,102.01	58,548.76	39,004.97
West Campus	72,730.00	67,156.47	63,208.21	174,165.96	-
CARE	3,900.00	3,843.10	8,801.57	10,588.04	12,201.39
Operations	326,057.00	321,990.80	278,147.77	266,579.84	275,363.99
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Total Expenses	584,417.00	535,382.37	500,611.88	615,416.85	429,499.62
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	\$ -	\$ 57,151.91	\$ (9,906.86)	\$ (187,783.70)	\$ (197.09)
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